

CITY OF DETROIT
2002 - 2003 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts.....	\$712,975	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$712,975
A12000 Budget.....	2,982,363	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,982,363
A14000 Civic Center.....	22,438,977	.....	.....	.....	.....	.....	.....	.....	.....	2,800,000	.....	.....	25,238,977
A15000 Communications and Creative Services	2,303,559	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,303,559
A16000 Consumer Affairs.....	1,820,003	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,820,003
A17000 Cultural Affairs.....	650,228	.....	.....	.....	.....	.....	.....	487,212	.....	.....	.....	.....	1,137,440
A19000 Department of Public Works.....	173,069,859	.....	.....	.....	.....	36,236,692	.....	.....	.....	1,000,000	.....	.....	210,306,551
A21000 Employment and Training.....	137,000	.....	.....	.....	87,690,854	.....	.....	.....	.....	.....	.....	.....	87,827,854
A22000 Environmental Affairs.....	2,785,912	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,785,912
A23000 Finance.....	45,110,030	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	45,110,030
A24000 Fire.....	155,297,204	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	.....	.....	156,797,204
A25000 Health.....	40,210,504	.....	.....	.....	.....	.....	.....	58,418,532	.....	1,000,000	.....	.....	99,629,036
A26000 Historical.....	3,254,007	.....	.....	.....	.....	.....	.....	.....	.....	2,250,000	.....	.....	5,504,007
A28000 Human Resources.....	28,607,281	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	28,607,281
A29000 Human Rights.....	2,167,320	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,167,320
A30000 Human Services.....	1,572,473	4,606,850	.....	.....	.....	.....	60,115,011	4,661,382	.....	.....	.....	.....	70,955,716
A31000 Information Technology Services.....	39,847,742	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	39,847,742
A32000 Law.....	29,335,625	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	29,335,625
A33000 Mayor's Office.....	10,549,635	50,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,599,635
A36000 Planning and Development.....	12,801,297	42,770,724	.....	.....	.....	.....	.....	.....	.....	5,000,000	.....	18,498,000	79,070,021
A37000 Police.....	350,932,125	.....	.....	.....	.....	.....	.....	13,115,286	.....	1,000,000	.....	1,535,448	366,582,859
A38000 Public Lighting.....	64,584,095	.....	.....	.....	.....	.....	.....	.....	.....	6,800,000	.....	.....	71,384,095
A39000 Recreation.....	55,199,264	.....	.....	.....	.....	.....	.....	151,200	.....	5,800,000	.....	.....	61,150,464
A40000 Senior Citizens.....	1,142,300	.....	.....	.....	.....	.....	868,273	160,000	.....	.....	.....	.....	2,170,573
A44000 Zoological Institute.....	13,948,420	.....	.....	.....	.....	.....	.....	.....	.....	2,100,000	.....	.....	16,048,420
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	3,106,533	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,106,533
A51000 Board of Zoning Appeals.....	969,438	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	969,438
A52000 City Council.....	14,152,360	2,434,063	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	16,586,423
A53000 Ombudsperson.....	1,320,493	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,320,493
A70000 City Clerk.....	4,433,695	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,433,695
A71000 Department of Elections.....	10,333,805	194,838	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,528,643
JUDICIAL AGENCY													
A60000 36th District Court.....	49,887,447	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	49,887,447
OTHER AGENCIES													
A35000 Non-Departmental.....	265,262,727	.....	35,569,614	.....	.....	.....	.....	.....	.....	8,226,000	.....	.....	309,058,341
TOTAL GENERAL CITY AGENCIES.....	\$1,410,926,696	\$50,056,475	\$35,569,614	\$0	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$0	\$37,476,000	\$0	\$20,033,448	\$1,815,966,675
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	64,153,936	.....	.....	.....	64,153,936
ENTERPRISE AGENCIES													
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	135,000	4,048,933	.....	4,183,933
A13000 Buildings and Safety Engineering.....	.....	11,245,986	.....	.....	.....	.....	.....	.....	.....	.....	25,546,256	.....	36,792,242
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	183,665,129	.....	183,665,129
A27000 Housing.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	78,000,000	.....	78,000,000
A34000 Municipal Parking.....	8,512,518	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,528,143	.....	47,040,661
A41000 Water.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	636,314,098	.....	636,314,098
A42000 Sewerage.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	878,315,962	.....	878,315,962
A72000 Library.....	.....	.....	.....	36,938,419	.....	.....	.....	.....	.....	1,226,000	.....	.....	38,164,419
TOTAL ENTERPRISE AGENCIES.....	\$8,512,518	\$11,245,986	\$0	\$36,938,419	\$0	\$0	\$0	\$0	\$0	\$1,361,000	\$1,844,418,521	\$0	\$1,902,476,444
GRAND TOTAL.....	\$1,419,439,214	\$61,302,461	\$35,569,614	\$36,938,419	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$64,153,936	\$38,837,000	\$1,844,418,521	\$20,033,448	\$3,782,597,055